Gorslas C.C. Budget 2019/20

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| **Income** | **Budget** |
| Precept Income | 90,720 |
| Lease Cefn | 0 |
| VAT Refund | 12,499 |
| Other | 0 |
| Grant/Section 106 | 0 |
| **Cash Receipts** | **103,219** |
| From Reserve | 750 |
| **Total** | **103,969** |
| **Expenditure** |  |
| **Parks** |  |
| Total Parks Major Maint/New | 7,600 |
| Parks Grass Cut Total | 15,000 |
| Parks Litter Total | 6,500 |
| Total Park Minor Maint | 8,800 |
| Parks Other | 0 |
| **Sub Total** | **37,900** |
| **Public Conveniences** |  |
| Toilets Major Maint /New | 0 |
| Toilets Custodial | 6,370 |
| Toliets Running Costs | 500 |
| Toilets Minor Maint | 200 |
| Toilets Other | 0 |
| **Sub Total** | **7,070** |
| **Bus Shelters** |  |
| Bus Major Maint/New | 0 |
| Bus Clean Wages | 0 |
| Bus Minor Maint | 500 |
| Bus Other | 0 |
| **Sub Total** | **500** |
| **Street Lighting** |  |
| Street Light Major Maint/New | 0 |
| Street Light Running | 8,800 |
| Street Light Minor Maint | 0 |
| Street Light Other | 0 |
| **Sub Total** | **8,800** |
| **Seats** |  |
| Seats Major Maint/New | 0 |
| Seats Minor Maint | 500 |
| Seats Other | 0 |
| **Sub Total** | **500** |
| **Admin and Office Exp** |  |
| New Provision | 0 |
| Admin Employee Total | 26,300 |
| Admin Office/ Corp Gov Costs | 6,510 |
| Council Insurance | 1,650 |
| Admin Other | 0 |
| **Sub Total** | **34,460** |
| **Democratic** |  |
| Members Training/Course Conf Fees | 350 |
| Members Travelling/ Subsistence | 200 |
| IRPW Allowance | 2,100 |
| Chairs Allowance | 1,000 |
| Demo Other | 0 |
| **Sub Total** | **3,650** |
| **Other** |  |
| General Grants | 2,800 |
| Community Events | 550 |
| Other | 0 |
| **Sub Total** | **3,350** |
|  |  |
| **Total VAT** | **10,500** |
|  |  |
| **Exp Summary** | **106,729** |